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February 2, 2026

Consolidated Financial Results for the Nine Months Ended December 31, 2025 (Under Japanese GAAP)



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 Listing: Tokyo Stock Exchange, Nagoya Stock Exchange
 Securities code: 7241
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 Scheduled date to commence dividend payments: -
 Preparation of supplementary material on financial results: Yes
 Holding of financial results briefing: Yes

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated financial results for the nine months ended December 31, 2025 (from April 1, 2025 to December 31, 2025)

(1) Consolidated operating results (cumulative)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Nine months ended December 31, 2025	502,531	(4.6)	13,572	36.9	15,027	53.2	10,917	290.9
December 31, 2024	526,489	(13.7)	9,912	(38.1)	9,806	(37.2)	2,792	(74.1)

Note: Comprehensive income For the nine months ended December 31, 2025: ¥ 18,628 million [-%]
 For the nine months ended December 31, 2024: ¥ (414) million [-%]

	Basic earnings per share	Diluted earnings per share
Nine months ended	Yen	Yen
December 31, 2025	122.07	-
December 31, 2024	31.21	-

(2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio
As of	Millions of yen	Millions of yen	%
December 31, 2025	310,089	137,450	42.2
March 31, 2025	313,913	123,165	37.5

Reference: Equity

As of December 31, 2025: ¥ 130,720 million
 As of March 31, 2025: ¥ 117,620 million

2. Cash dividends

	Annual dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended March 31, 2025	-	17.00	-	21.00	38.00
Fiscal year ending March 31, 2026	-	20.00	-		
Fiscal year ending March 31, 2026 (Forecast)				20.00	40.00

Note: Revisions to the forecast of cash dividends most recently announced: None

3. Consolidated financial result forecasts for the fiscal year ending March 31, 2026 (from April 1, 2025 to March 31, 2026)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full year	666,000	(5.8)	16,000	5.4	16,000	20.5	12,000	93.3	134.10

Note: Revisions to the financial result forecast most recently announced: Yes

* Notes

(1) Significant changes in the scope of consolidation during the period: Yes

Newly included: - companies()

Excluded: 2 companies(Futaba Sumi Corporation)

(Changsha Futaba Auto Parts Co., Ltd.)

(2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: Yes

(Note) Please see “2. Quarterly Consolidated Financial Statements and Primary Notes, (3) Notes to Quarterly Consolidated Financial Statements” on page 7 of the Supplementary Information for more details.

(3) Changes in accounting policies, changes in accounting estimates, and restatement

(i) Changes in accounting policies due to revisions to accounting standards and other regulations: None

(ii) Changes in accounting policies due to other reasons: None

(iii) Changes in accounting estimates: None

(iv) Restatement: None

(4) Number of issued shares (common shares)

(i) Total number of issued shares at the end of the period (including treasury shares)

As of December 31, 2025	89,580,827 shares
As of March 31, 2025	89,580,827 shares

(ii) Number of treasury shares at the end of the period

As of December 31, 2025	489,884 shares
As of March 31, 2025	91,055 shares

(iii) Average number of shares outstanding during the period (cumulative from the beginning of the fiscal year)

Nine months ended December 31, 2025	89,438,164 shares
Nine months ended December 31, 2024	89,480,517 shares

* Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm: None

* Proper use of earnings forecasts, and other special matters

The forward-looking statements contained in this report are based on information currently available to management. As such, these estimates are subject to uncertainties. In addition, actual results may differ materially from those discussed in the forward-looking statement due to in changes in the economy, markets, stock prices and exchange rates.

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1. Qualitative information on consolidated financial results for nine months ended December 31, 2025 under review

(1) Explanation of results of operations

The Group aims to enhance corporate value by positioning operating profit margin and ROE (Return on Equity) as key management indicators, and is working towards improving these metrics. As part of this effort, the Group has set targets for medium-term management plan covering the period from 2025 to 2027, with the goal of achieving an operating profit margin of 5.0% (excluding DS parts) and an ROE of 10.0% for the fiscal year 2027. The medium-term management plan for 2025 to 2027 is regarded as a period for growth investments, and the Group will continue activities aimed at achieving stable global growth by 2030. As important long-term challenges, the Group will promote the following initiatives

- (1) Growth Strategy
 - Body Parts Business : Development and capability enhancement aimed at sales expansion.
 - Exhaust Parts Business : Development of new systems to meet electrification needs.
 - New Business : Accelerating development for early commercialization.
 - India Business : Expansion of operations and strengthening of the business foundation in a growing market.
- (2) Earning Power
 - Strengthening activities aimed at achieving an operating profit margin of 5.0% (excluding DS parts)
- (3) Human Resources
 - Ensuring everyone can contribute and enhancing employee engagement.
 - Health-oriented business administration.
- (4) Carbon Neutral
 - Global : Reduce CO2 emissions from factories by over 50% by fiscal year 2030 compared to fiscal year 2019.
 - Japan : Challenging to achieve carbon neutrality by 2030.

(5) Financial Capital Strategy

- Management focused on capital costs and stock prices to improve PBR (Price-to-Book Ratio).

Based on these initiatives, the Group will further enhance global management and the revenue base while investing resources in digitalization and innovation in manufacturing. The goal is to become a robust and sustainable global company, and the Group will continue to strive towards this objective.

For the nine months ended December 31, 2025 under review, net sales decreased 4.6% year on year to ¥502.5 billion due to declines in prices of DS parts, fluctuations in material costs, and exchange rate. On the profit side, due to the rise in real sales, excluding the impact of DS parts, fluctuations in material costs, and exchange rate, as well as improvements through rationalization and the implementation of price pass-through, led to an operating profit increase of 36.9% year on year to ¥13.5 billion. Ordinary profit increased by 53.2% year on year to ¥15.0 billion. Profit attributable to owners of parent increased 290.9% year on year to ¥10.9 billion.

Geographic segment performance was as follows.

1) Japan

Net sales decreased 2.2% year on year to ¥238.2 billion. However, real sales excluding DS parts and fluctuations in material costs increased, and improvements through rationalization and the implementation of price pass-through resulted in a segment profit increase of 28.4% to ¥5.0 billion.

2) North America

Net sales decreased 13.7% year on year to ¥131.9 billion. However, real sales excluding DS parts, fluctuations in material costs, and exchange rate effects increased, and improvements through rationalization and the implementation of price pass-through resulted in a segment profit increase of 156.6% to ¥3.6 billion.

3) Europe

Net sales increased 5.7% year on year to ¥47.5 billion. Segment profit increased 19.2% to ¥1.3 billion.

4) China

Net sales decreased 8.7% year on year to ¥50.7 billion. Segment profit increased 36.4% to ¥2.7 billion.

5) Asia

Net sales increased 9.3% year on year to ¥42.0 billion. Segment profit decreased 50.3% to ¥0.7 billion.

(2) Explanation of financial position

Total assets as of December 31, 2025, were ¥310.0 billion, a decrease of ¥3.8 billion compared to the end of the previous fiscal year, mainly due to a decrease in Accounts Receivable. Total liabilities amounted to ¥172.6 billion, down ¥18.1 billion from the end of the previous fiscal year, chiefly attributable to a decrease in Accounts Payable. Net assets came to ¥137.4 billion, up ¥14.2 billion from the end of the previous fiscal year, chiefly attributable to an increase in retained earnings.

2. Quarterly Consolidated Financial Statements and Primary Notes

(1) Quarterly Consolidated Balance Sheet

(Millions of yen)

	As of March 31, 2025	As of December 31, 2025
Assets		
Current assets		
Cash and deposits	13,719	20,548
Electronically recorded monetary claims - operating	3,032	4,272
Accounts receivable - trade	87,220	66,228
Finished goods	5,596	5,171
Work in process	17,263	17,983
Raw materials and supplies	7,354	7,848
Other	12,251	11,101
Total current assets	146,439	133,154
Non-current assets		
Property, plant and equipment		
Buildings and structures, net	34,165	34,968
Machinery, equipment and vehicles, net	47,715	48,830
Tools, furniture and fixtures, net	8,434	10,058
Land	14,951	15,106
Leased assets, net	3,230	3,286
Construction in progress	22,956	24,618
Total property, plant and equipment	131,454	136,868
Intangible assets	1,929	1,781
Investments and other assets		
Investment securities	20,399	24,746
Long-term loans receivable	32	25
Retirement benefit asset	11,980	12,029
Deferred tax assets	1,316	1,173
Other	599	560
Allowance for doubtful accounts	(239)	(249)
Total investments and other assets	34,089	38,285
Total non-current assets	167,473	176,935
Total assets	313,913	310,089

(Millions of yen)

	As of March 31, 2025	As of December 31, 2025
Liabilities		
Current liabilities		
Electronically recorded obligations - operating	2,827	2,681
Accounts payable - trade	84,743	69,190
Short-term borrowings	6,891	8,208
Current portion of long-term borrowings	13,514	12,758
Income taxes payable	3,638	2,874
Accrued consumption taxes	1,490	1,334
Provision for bonuses for directors (and other officers)	30	23
Accrued expenses	15,582	13,134
Other	9,352	12,126
Total current liabilities	138,070	122,332
Non-current liabilities		
Bonds payable	6,000	6,000
Long-term borrowings	27,500	24,010
Deferred tax liabilities	7,941	8,831
Provision for product warranties	318	325
Provision for decommissioning and removal	933	933
Provision for environmental measures	148	148
Retirement benefit liability	6,762	7,100
Other	3,073	2,957
Total non-current liabilities	52,677	50,306
Total liabilities	190,747	172,639
Net assets		
Shareholders' equity		
Share capital	16,820	16,820
Capital surplus	9,197	9,207
Retained earnings	61,790	69,038
Treasury shares	(37)	(442)
Total shareholders' equity	87,771	94,623
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	10,053	13,076
Foreign currency translation adjustment	14,665	18,392
Remeasurements of defined benefit plans	5,130	4,627
Total accumulated other comprehensive income	29,849	36,096
Non-controlling interests	5,545	6,729
Total net assets	123,165	137,450
Total liabilities and net assets	313,913	310,089

(2) Quarterly Consolidated Statements of Income and Comprehensive Income

Quarterly Consolidated Statement of Income

For the nine months ended December 31, 2025

(Millions of yen)

	For the nine months ended December 31, 2024	For the nine months ended December 31, 2025
Net sales	526,489	502,531
Cost of sales	493,921	465,856
Gross profit	32,567	36,674
Selling, general and administrative expenses	22,655	23,102
Operating profit	9,912	13,572
Non-operating income		
Interest income	423	295
Dividend income	555	570
Gain on sale of scraps	221	206
Share of profit of entities accounted for using equity method	42	-
Foreign exchange gains	-	1,253
Gain on valuation of derivatives	153	-
Miscellaneous income	443	356
Total non-operating income	1,840	2,682
Non-operating expenses		
Interest expenses	631	567
Loss on abandonment of non-current assets	378	227
Share of loss of entities accounted for using equity method	-	16
Foreign exchange losses	197	-
Loss on valuation of derivatives	-	122
Business structure improvement expenses	563	-
Miscellaneous losses	175	293
Total non-operating expenses	1,945	1,227
Ordinary profit	9,806	15,027
Extraordinary income		
Gain on sale of investment securities	1,528	-
Gain on liquidation of subsidiaries and associates	9	550
Total extraordinary income	1,538	550
Extraordinary losses		
Impairment losses	2,391	44
Loss on business restructuring	2,569	-
Total extraordinary losses	4,960	44
Profit before income taxes	6,384	15,533
Income taxes	3,966	3,620
Profit	2,417	11,912
Profit (loss) attributable to non-controlling interests	(375)	995
Profit attributable to owners of parent	2,792	10,917

Quarterly Consolidated Statement of Comprehensive Income
For the nine months December 31, 2025

(Millions of yen)

	For the nine months ended December 31, 2024	For the nine months ended December 31, 2025
Profit	2,417	11,912
Other comprehensive income		
Valuation difference on available-for-sale securities	(3,077)	3,023
Foreign currency translation adjustment	996	4,141
Remeasurements of defined benefit plans, net of tax	(727)	(502)
Share of other comprehensive income of entities accounted for using equity method	(24)	53
Total other comprehensive income	(2,832)	6,715
Comprehensive income	(414)	18,628
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	(210)	17,164
Comprehensive income attributable to non-controlling interests	(204)	1,463

(3) Notes to quarterly consolidated financial statements

(Notes to going concern assumptions)

None

(Notes to significant changes in shareholders' equity)

None

(Changes in consolidation scope or application of the equity method)

(Changes in consolidation scope)

During the nine months ended December 31, 2025, Futaba Sumi Corporation, which had been a consolidated subsidiary of the Company, was excluded from the scope of consolidation due to its dissolution through an absorption-type merger, with the Company as the surviving entity.

In addition, during the nine months ended December 31, 2025, Changsha Futaba Auto Parts Co., Ltd., which had also been a consolidated subsidiary of the Company, was excluded from the scope of consolidation following the completion of its liquidation procedures.

(Application of specific accounting for preparing quarterly consolidated financial statements)

(Calculation of tax expenses)

The tax expenses for the Company and some of its consolidated subsidiaries are calculated by reasonably estimating the effective tax rate after applying tax effect accounting to the profit before income taxes for the consolidated fiscal year, including the third quarter cumulative period, and multiplying the profit before income taxes for the quarter by the estimated effective tax rate. Additionally, the adjustment for income taxes is included in the "Income Taxes" section.

(Quarterly consolidated statement of income)

(Application of accounting procedures and disclosure of income taxes related to the global minimum tax rules)

The Company applies paragraph 7 of accounting for and Disclosure of Current Taxes Related to the Global Minimum Tax Rules (ASBJ PITF No. 46, March 22, 2024) and does not record income taxes related to the global minimum tax rules in the consolidated financial statements for the first nine months of the fiscal year under review.

(Segment information)

For the nine months ended December 31, 2024 (April 1, 2024 to December 31, 2024)

1. Information related to net sales and profit (loss) by reportable segment

(Millions of yen)

	Reportable segments						Adjustments (Note 1)	Total (Note 2)
	Japan	North America	Europe	China	Asia	Total		
Net sales								
Of which to outside customers	234,531	152,882	45,036	55,584	38,454	526,489	—	526,489
Of which inter-segment and transfers	9,163	55	1	12	2	9,235	(9,235)	—
Total	243,695	152,937	45,038	55,596	38,456	535,724	(9,235)	526,489
Segment profit	3,922	1,420	1,159	2,035	1,474	10,013	(100)	9,912

Notes: 1. The segment profit adjustment of negative ¥100 million is for the elimination of intersegment transactions.

2. Segment profit is adjusted to the operating profit in quarterly consolidated statements of income.

2. Information about impairment losses on non-current assets and goodwill by reportable segment

(Significant impairment losses on non-current assets)

In the “China” segment, an impairment losses on non-current assets was recorded. The amount of the impairment losses recorded ¥2,391 million for the third quarter of the consolidated cumulative accounting period.

Impairment losses is classified as an extraordinary losses and is not included in the segment profit mentioned above.

For the nine months ended December 31, 2025 (April 1, 2025 to December 31, 2025)

1. Information related to net sales and profit (loss) by reportable segment

(Millions of yen)

	Reportable segments						Adjustments (Note 1)	Total (Note 2)
	Japan	North America	Europe	China	Asia	Total		
Net sales								
Of which to outside customers	230,169	131,968	47,589	50,757	42,046	502,531	—	502,531
Of which inter- segment and transfers	8,042	30	2	4	4	8,085	(8,085)	—
Total	238,212	131,998	47,592	50,761	42,051	510,616	(8,085)	502,531
Segment profit	5,037	3,644	1,382	2,776	732	13,574	(1)	13,572

Notes: 1. The segment profit adjustment of negative ¥1 million is for the elimination of intersegment transactions.

2. Segment profit is adjusted to the operating profit in quarterly consolidated statements of income.

(Notes to statement of cash flows)

The Company did not prepare quarterly consolidated statements of cash flows for the third quarter under review. Depreciation (including amortization of intangible assets) for the third quarter under review is as follows.

Third quarter ended December 31, 2024 (April 1, 2024 to December 31, 2024) Third quarter ended December 31, 2025 (April 1, 2025 to December 31, 2025)

Depreciation

¥20,186 million

¥16,594 million

(Significant subsequent events)

(Concerning capital increase of consolidated subsidiary)

At a meeting of the Board of Directors held on February 2, 2026, the Company has decided to increase its capital in Tianjin Shuang Shye Mechanical Industrial Co., Ltd. (“Tianjin Shuang Shye”), a subsidiary of the Company, in order to eliminate its excess liabilities. This was done after making Tianjin Shuang Shye a wholly owned subsidiary of the Company. For details, please refer to the “Notice Concerning Capital Increase of Consolidated Subsidiary” dated today (February 2, 2026).

(Concerning capital reduction of consolidated subsidiary)

At a meeting of the Board of Directors held on February 2, 2026, the Company has decided to reduce the capital of Dongguan Futaba Metal Products Co., Ltd., a consolidated subsidiary of the Company. This decision was made to enhance capital efficiency within the Group, as the subsidiary holds surplus funds and the lack of any anticipated major future investments. For details, please refer to the “Notice Concerning Capital Reduction of Consolidated Subsidiary” dated today (February 2, 2026).

Supplementary data for FY2025 (2025.4 – 2025.12)

1. Consolidated financial results

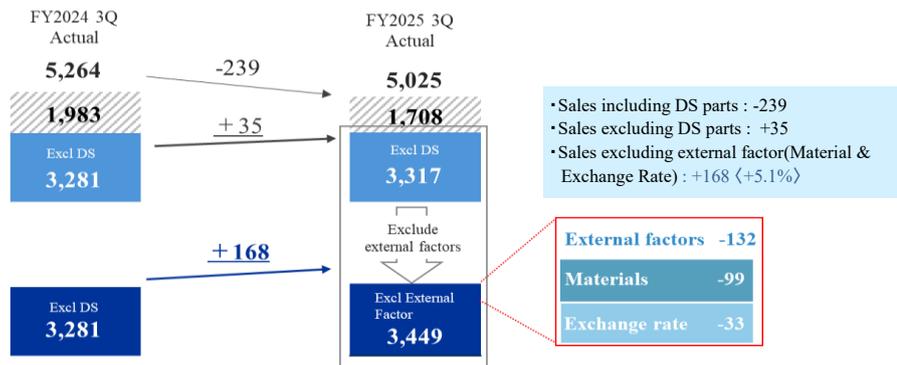
(Million yen)

	FY2025 (2025.4 - 2025.12)		FY2024 (2024.4 - 2024.12)		Change	
		% of total		% of total	Amount	%
Net sales	502,531		526,489		(23,957)	(4.6%)
[Incl.DS]						
[Excl.DS]	331,789	100.0%	328,196	100.0%	3,593	1.1%
Operating profit	13,572	4.1%	9,912	3.0%	3,660	36.9%
Ordinary profit	15,027	4.5%	9,806	3.0%	5,220	53.2%
Profit attributable to owners of parent	10,917	3.3%	2,792	0.9%	8,124	290.9%
Earnings per share	122.07		31.21			
Capital expenditures	18,380		16,804		1,576	9.4%
Depreciation	16,594		20,186		(3,591)	(17.8%)
Foreign exchange rate (USD/Yen)	148.7yen		152.6yen			

	FY2025 (Forecast) (2025.4 - 2026.3)		Change	
		% of total	Amount	%
	666,000		(41,104)	(5.8%)
	436,000	100.0%	(6,267)	(1.4%)
	16,000	3.7%	821	5.4%
	16,000	3.7%	2,718	20.5%
	12,000	2.8%	5,791	93.3%
	134.10			
	32,000		5,262	19.7%
	23,000		(3,280)	(12.5%)
	150yen			

* Supplementary explanations regarding year-on-year change in net sales

■ Sales(Excl. DS) ▨ DS Amount Unit:100 million yen



-Meaning of the term "DS Parts"
Direct Supply Parts.
It is the parts supplied by customers.
The selling price including DS parts includes values of parts supplied by customers. No Profit Impact

-Meaning of the term "Material Impact"
Due to changes in market, Unit purchase prices of materials and material cost in sales prices fluctuate by the same amount. No Profit Impact

2. Factors for increase/decrease in operating profit (year-on-year comparison)

(100 Million yen)

Factors for profit increase	Amount	Factors for profit decrease	Amount
Price pass-through	86	Increase in material costs, labor costs, and expenses	-82
Decrease in depreciation	35	Decrease in profit outside Parts Business	-28
Increase in profit due to higher sales in Parts Business	26	Sales price revision	-22
Kaizen	21		
Total	168	Total	-132
Net Balance	Increase in operating profit		36

3. Financial results by segment

(Million yen)

	FY2025 (2025.4 - 2025.12)		FY2024 (2024.4 - 2024.12)		Change	
		Profit margin		Profit margin	Amount	%
Japan	Net sales	156,368	159,710		(3,341)	(2.1%)
	[Excl.DS]					
	Operating profit	5,037	3,922	2.5%	1,115	28.4%
North America	Net sales	100,676	90,774		9,902	10.9%
	[Excl.DS]					
	Operating profit	3,644	1,420	1.6%	2,224	156.6%
Europe	Net sales	29,804	27,962		1,841	6.6%
	[Excl.DS]					
	Operating profit	1,382	1,159	4.1%	222	19.2%
China	Net sales	39,923	44,763		(4,839)	(10.8%)
	[Excl.DS]					
	Operating profit	2,776	2,035	4.5%	741	36.4%
Asia	Net sales	13,102	14,221		(1,118)	(7.9%)
	[Excl.DS]					
	Operating profit	732	1,474	10.4%	(742)	(50.3%)
Elimination	Net sales	(8,085)	(9,235)		1,150	
	[Excl.DS]					
	Operating profit	(1)	(100)		99	
Total	Net sales	331,789	328,196		3,593	1.1%
	[Excl.DS]					
	Operating profit	13,572	9,912	3.0%	3,660	36.9%

	FY2025 (Forecast) (2025.4 - 2026.3)		Change	
		Profit margin	Amount	%
	210,000		(6,734)	(3.1%)
	6,000	2.9%	93	1.6%
*	130,000		5,910	4.8%
*	4,600	3.5%	1,876	68.9%
*	41,000		2,546	6.6%
*	2,000	4.9%	(465)	(18.9%)
*	48,000		(8,191)	(14.6%)
*	2,600	5.4%	331	14.6%
*	18,000		(498)	(2.7%)
*	800	4.4%	(1,084)	(57.5%)
	(11,000)		699	
	0		70	
*	436,000		(6,267)	(1.4%)
	16,000	3.7%	821	5.4%

* indicates a correction to the previously announced forecast.

Supplementary data for FY2025 (2025.4 – 2025.12)

4.Sales by Customer

[Incl.DS]

	FY2025 (2025.4 - 2025.12)		FY2024 (2024.4 - 2024.12)		Change	
	Amount	%	Amount	%	Amount	%
Toyota Group	4,085	81.3%	4,329	82.2%	(243)	(5.6%)
Suzuki	440	8.8%	421	8.0%	19	4.7%
Mitsubishi Motors	140	2.8%	143	2.7%	(3)	(2.1%)
Nissan Group	75	1.5%	67	1.3%	7	10.7%
Honda Motor	61	1.2%	67	1.3%	(5)	(8.3%)
Other	221	4.4%	235	4.5%	(14)	(6.0%)
Total	5,025	100.0%	5,264	100.0%	(239)	(4.6%)

[Excl.DS]

(100 Million yen)

	FY2025 (2025.4 - 2025.12)		FY2024 (2024.4 - 2024.12)		Change	
	Amount	%	Amount	%	Amount	%
Toyota Group	2,841	85.6%	2,782	84.8%	59	2.1%
Suzuki	158	4.8%	165	5.0%	(6)	(3.8%)
Mitsubishi Motors	76	2.3%	83	2.5%	(7)	(8.8%)
Nissan Group	56	1.7%	49	1.5%	6	13.0%
Honda Motor	47	1.4%	51	1.6%	(3)	(7.8%)
Other	137	4.2%	150	4.6%	(12)	(8.3%)
Total	3,317	100.0%	3,281	100.0%	35	1.1%

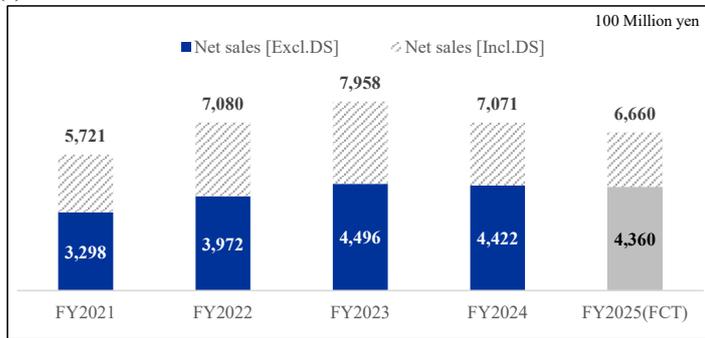
5.Sales Composition Ratio by Product Category

	Net sales [Incl.DS]	Net sales [Excl.DS]	Comparison
Exhaust and fuel system parts	46.6%	29.0%	(17.6pt)
Body and interior parts	43.1%	56.9%	13.8pt
Suspension parts	6.1%	8.0%	1.9pt
Other	4.2%	6.2%	2.0pt
Total	100.0%	100.0%	0.0pt

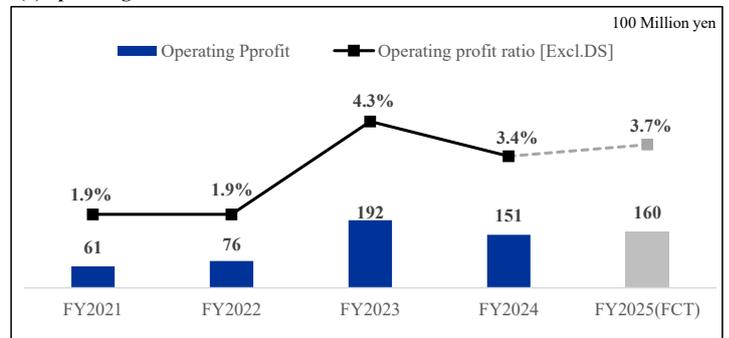
Comparison of the sales composition ratios by
Net sales [Incl. DS] and Net sales [Excl. DS]Exhaust and fuel system parts 46.6% → 29.0% (-17.6pt)
Body and interior parts 43.1% → 56.9% (+13.8pt)

6.Trends in Financial Results

(1)Sales

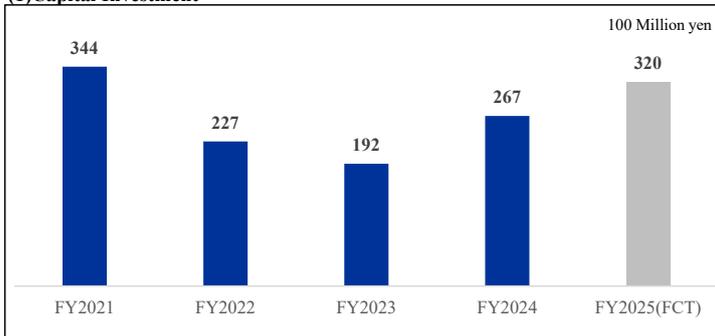


(2)Operating Profit

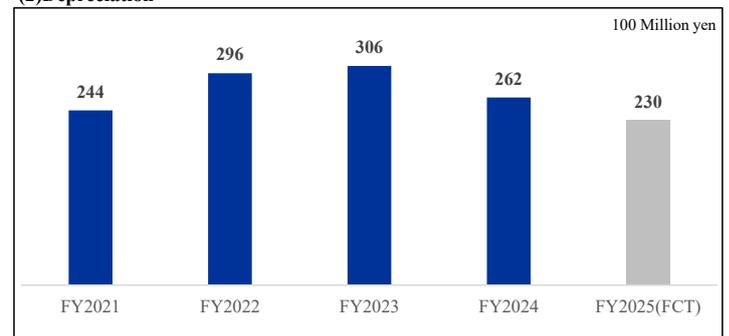


7.Trends in Financial Indicators

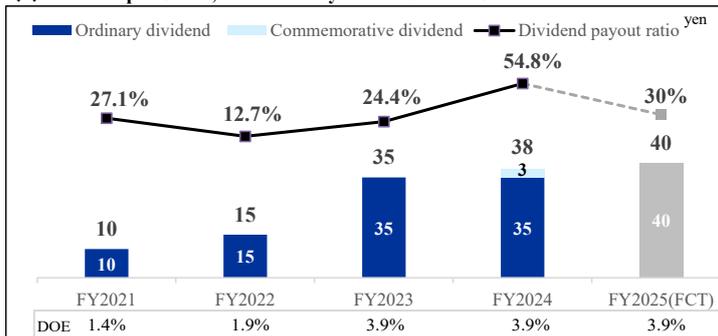
(1)Capital Investment



(2)Depreciation



(3)Dividend per Share, Dividend Payout Ratio and DOE



(4)Profit attributable to owners of parent and ROE

